

FAMILY MEDIATION SERVICES, INC.
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Instructions: Type your responses and amounts starting with the first underlined field, and tab to reach the next field. You can always go back to a field by clicking on it. Print and/or save this document to disk and bring to Family Mediation Services, Inc.

MONTHLY BUDGET OF EXPENSES

For best results, your screen resolution should be set to a minimum size of 1024 x 768 pixels.

Right click on the Desktop, then click Properties, then select the Settings tab, then adjust the screen resolution, click Apply then OK.

Name:

Date:

	Party	Children
A. Housing		
1. Rent	\$ -	\$ -
2. 1st Trust Payment	\$ -	\$ -
3. 2nd Trust/Equity Line Pmt.	\$ -	\$ -
4. Real Estate Taxes*	\$ -	\$ -
5. Homeowners Insurance*	\$ -	\$ -
6. Payments for Fixtures	\$ -	\$ -
7. Condo or HOA Fees	\$ -	\$ -
8. <u>Other (Please List)</u>	\$ -	\$ -
<hr/>	<hr/> \$ -	<hr/> \$ -
<hr/>	<hr/> \$ -	<hr/> \$ -
<hr/>	<hr/> \$ -	<hr/> \$ -
<hr/>	<hr/> \$ -	<hr/> \$ -
<hr/>	<hr/> \$ -	<hr/> \$ -
Sub-total:	\$ -	\$ -

*If not included in 1st trust payment.

	Party	Children
B. Utilities		
1. Electricity	\$ -	\$ -
2. Gas/Heating Oil	\$ -	\$ -
3. Telephone	\$ -	\$ -
4. Water & Sewer & Refuse	\$ -	\$ -
5. Cable/Satellite/DSL	\$ -	\$ -
6. <u>Other (Please List)</u>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Sub-total:	\$ -	\$ -

	Party	Children
C. Household Operation/Maintenance		
1. Repairs (normal/on-going)	\$ -	\$ -
2. Appliance Service Contracts	\$ -	\$ -
3. Lawn Care	\$ -	\$ -
4. Domestic Help	\$ -	\$ -
6. <u>Other (Please List)</u>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Sub-total:	\$ -	\$ -

	Party	Children
D. Food (Home & Away)		
1. Food at Home	\$ -	\$ -
2. Non-Food Grocery Items	\$ -	\$ -
3. School Lunches	\$ -	\$ -
4. Food Away from Home	\$ -	\$ -
5. <u>Other (Please List)</u>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Sub-total:	\$ -	\$ -

	Party	Children
E. Clothing & Grooming		
1. Clothing & Shoes	\$ -	\$ -
2. Laundry & Dry Cleaning	\$ -	\$ -
3. Barber/Beauty Shop	\$ -	\$ -
4. Incidentals	\$ -	\$ -
5. <u>Other (Please List)</u>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Sub-total:	\$ -	\$ -

	Party	Children
F. Transportation		
1. Gas and Oil	\$ -	\$ -
2. Auto Repair & Maintenance	\$ -	\$ -
3. Auto Licenses & Stickers	\$ -	\$ -
4. Auto Insurance	\$ -	\$ -
5. Auto Installment Payments	\$ -	\$ -
6. Bus, Taxi, Parking	\$ -	\$ -
7. <u>Other (Please List)</u>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Sub-total:	\$ -	\$ -

	Party	Children
G. Health, Medical, Dental		
1. Medical Insurance	\$ -	\$ -
2. Dental Insurance	\$ -	\$ -
Party Children	\$ -	\$ -
3. Medical Care (uncovered)	\$ -	\$ -
4. Dental Care (uncovered)	\$ -	\$ -
5. Medicine and Drugs	\$ -	\$ -
6. Medical Supplies & Equipment	\$ -	\$ -
7. Orthodontia	\$ -	\$ -
8. Life/Disability Insurance (list policies and premiums below)		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
9. <u>Other (Please List)</u>		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Sub-total:	\$ -	\$ -

Children

H. Children's Education/Child Care Children

1. Children's Day Care	\$ -
2. Private School Tuition	\$ -
3. College Tuition (only if current)	\$ -
4. Room and Board	\$ -
5. Books, Fees and Supplies	\$ -
6. Transportation Expenses	\$ -
7. Class Trips, Outings, Events, etc.	\$ -
8. Hobby Expenses	\$ -
9. Newspapers, Magazines, Books	\$ -
10. Membership Dues	\$ -
11. Religious Training	\$ -
12. <u>Sports, Lessons (itemize below)</u>	\$ -
_____	\$ -
_____	\$ -
_____	\$ -
_____	\$ -
_____	\$ -
13. Children's Allowances	\$ -
14. <u>Other (Please List)</u>	\$ -
_____	\$ -
_____	\$ -
_____	\$ -
_____	\$ -
_____	\$ -
Sub-total:	\$ -

	Party
I. Education (Self)	
1. Tuition	\$ -
2. Books and Fees	\$ -
3. <u>Other (Please List)</u>	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Sub-total:	\$ -

	Party	Children
J. Personal/Entertainment Expenses		
1. Drug/Variety Store Items	\$ -	\$ -
2. Legal Fees	\$ -	\$ -
3. Accounting Fees	\$ -	\$ -
4. Dues (Club/Professional not listed as business expenses)	\$ -	\$ -
5. Charities/Contributions	\$ -	\$ -
6. <u>Cultural/Recreational</u>		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
7. Family Pet Expenses	\$ -	\$ -
8. Alimony Paid Former Spouse	\$ -	\$ -
9. Child Support - Former Marriage	\$ -	\$ -
10. <u>Other (Please List)</u>		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Sub-total:	\$ -	\$ -

	Party	Children
K. Vacations		
1. Self	\$ -	\$ -
2. Children	\$ -	\$ -
3. Summer Camp	\$ -	\$ -
Sub-total:	\$ -	\$ -

	Party	Children
L. Gifts (Holidays and Birthdays)		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Sub-total:	\$ -	\$ -

EXPENSE RECAPITULATION

	Party	Children
A. HOUSING	<u>\$ -</u>	<u>\$ -</u>
B. UTILITIES	<u>\$ -</u>	<u>\$ -</u>
C. HOUSEHOLD OPERATION/MAINTENANCE	<u>\$ -</u>	<u>\$ -</u>
D. FOOD (HOME & AWAY)	<u>\$ -</u>	<u>\$ -</u>
E. CLOTHING & GROOMING	<u>\$ -</u>	<u>\$ -</u>
F. TRANSPORTATION	<u>\$ -</u>	<u>\$ -</u>
G. HEALTH, MEDICAL, DENTAL	<u>\$ -</u>	<u>\$ -</u>
H. CHILDREN'S EDUCATION/CHILD CARE		<u>\$ -</u>
I. EDUCATION (SELF)	<u>\$ -</u>	
J. PERSONAL/ENTERTAINMENT EXPENSE	<u>\$ -</u>	<u>\$ -</u>
K. VACATIONS	<u>\$ -</u>	<u>\$ -</u>
L. GIFTS (HOLIDAYS AND BIRTHDAYS)	<u>\$ -</u>	<u>\$ -</u>
M. DEBTS (Actual Average Mo. Pmt.)	<u>\$ -</u>	
TOTAL MONTHLY EXPENSES:	<u>\$ -</u>	<u>\$ -</u>

N. Emergencies and Future Goals

Anticipated Need	Probable Cost	Target Date For Fund Availability	Amount to Set Aside per Month
Future Education			\$ -
Children	\$ -		\$ -
Self	\$ -		\$ -
Major Appliances	\$ -		\$ -
Home Repairs	\$ -		\$ -
Home Maintenance	\$ -		\$ -
Auto Replacement	\$ -		\$ -
Medical Needs	\$ -		\$ -
Dental Needs	\$ -		\$ -
<u>Other: (Please List)</u>			
	\$ -		\$ -
	\$ -		\$ -
	\$ -		\$ -
	\$ -		\$ -
	\$ -		\$ -
Totals:	\$ -		\$ -

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